

Parish Annual Financial Report  
September 1, 2014 – August 31, 2015

Parish ST PATRICK'S City WHITINSVILLE

1467

Operating Receipts

Offertory Collections	<u>424,998.13</u>
Religious Education Income	<u>9,020.00</u>
Gifts/Bequests	<u>2,028.00</u>
Diocesan and National Collections	<u>20,912.50</u>
Other Income:	
<u>EASTER/CHRISTMAS/HOLY DAY</u>	<u>10,418.14</u>
<u>INTEREST/FREE PRESS/RENTAL</u>	<u>26,635.89</u>
<u>ST PATS/FESTIVAL NET/NAUITY</u>	<u>16,955.91</u>
<u>MONTHLY/QUILT/JOHN 21</u>	<u>28,516.28</u>

Total Operating Receipts

539,484.85

Operating Disbursements

Salaries	
Priest	<u>24,701.54</u>
Lay Employees	<u>193,507.14</u>
Fringe Benefits	
Priest	<u>28,739.92</u>
Lay Employees	<u>46,341.16</u>
Administrative Expenses	<u>5,3196.20</u>
Church Operating Expenses	<u>118,573.37</u>
Rectory Operating Expenses	<u>19,807.91</u>
Parish Center Operating Expenses	<u>4,762.75</u>
Religious Education	<u>5,173.71</u>
Diocesan and National Collections	<u>20,912.50</u>
Committee Expenses	<u>6,592.24</u>
Catholic School Assessments	<u>6,175.00</u>
Other:	
_____	_____
_____	_____
_____	_____

Total Operating Disbursements

528,483.44



Parish Name: ST. PATRICK'S CHURCH

Parish Finance Committee members:

Years on Committee

CHERYL TIUNAN	7
DANIEL MIODUSZEWSKI	20+
JAMES ARCHIBALD	20+
WILLIAM RICHER	2