Report on the Capital Campaign held in 1999
Results as of Dec. 31, 2017
$42,189,654 collected

Campaign results in Review

- Parish Share
- Catholic Schools Endowment
- Retired Priests Care
- Religious Education Endowment
- Bishop's Fund Annual Appeal
- Catholic Charities Endowment
- Vocations
- Cathedral Renovations
Final Results

Initial Total Request $40,000,000
Total Raised (gross) $50,000,000
  * cash, gifts and pledges
Total COLLECTED* after 5 year pledge redemption period: $42,189,654
  * for 7 identified cases
Parish Share

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Initial Request</td>
<td>$12,000,000</td>
</tr>
<tr>
<td>Total Collected</td>
<td>14,098,745</td>
</tr>
<tr>
<td>Amount Disbursed*</td>
<td>-14,098,745</td>
</tr>
<tr>
<td>Balance as of 12/31/17</td>
<td>$0</td>
</tr>
</tbody>
</table>

* Distributed to parishes to address their specific capital repairs and program needs
Catholic School Endowment

Initial Request $12,000,000
Total Collected 12,000,000
Net investment Income & Gains 7,067,409
Amount Disbursed* -7,806,275
Balance as of 12/31/2017 $11,261,134

* Tuition assistance in parish and diocesan schools elementary and high schools
* Established a $2M Technology Fund which distributed $60,000+ each year for classroom technology improvements
Retired Priests’ Care Endowment

Initial Request: $5,000,000
Total Collected: 5,000,000
Net investment Gains: 5,005,950
Amount Disbursed*: -4,029,715
Balance as of 12/31/17: $5,976,235

* Assist with funding deficits in housing and custodial care costs of retired priests
Religious Education Endowment

Initial Request: $1,500,000
Total Collected: 1,500,000
Net investment Gains: 1,286,269
Amount Disbursed*: -271,465
Balance as of 12/31/2017: $2,514,804

* Provide funding for ongoing formation and advance degrees with Anna Maria College for catechetical and lay parish leadership.
Catholic Charities

Initial Request $2,500,000
Total Collected 2,500,000
Amount Disbursed* -2,500,000
Balance as of 12/31/2017 $0

* Transferred directly to Catholic Charities
Vocations to the Priesthood

<table>
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<tbody>
<tr>
<td>Initial Request</td>
<td>$1,000,000</td>
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<tr>
<td>Total Collected</td>
<td>1,090,909</td>
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<tr>
<td>Investment income/gains</td>
<td>150,502</td>
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<tr>
<td>Amount Disbursed*</td>
<td>-1,241,411</td>
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<tr>
<td><strong>Balance as of 12/31/2017</strong></td>
<td><strong>$0</strong></td>
</tr>
</tbody>
</table>

* Assisted in seminarian education and Vocation Office costs beyond Partners in Charity funding
Cathedral of St. Paul Renovations

Initial Request: $1,000,000
Total Collected: 1,000,000
Amount Disbursed*: -1,000,000
Balance in 2017: $0

* Included addition of an elevator and ramps, Cenacle, restrooms and restoration of the pipe organ.
Endowments overview

Endowments were fully funded by the end of the pledge period in 2004