Parish Budget
Fiscal Year 2020
September 1, 2019 - August 31, 2020

Parish ___________________________ City ______________

INCOME
Offertory Collections ___________________________
Holy Days Collections ___________________________
Stipends ___________________________
Candles ___________________________
Flowers ___________________________
Donations ___________________________
Fundraising activities income ___________________________
Other Projected Income: ___________________________

Total Projected Income ___________________________

EXPENSES
Church Expenses
Organist ___________________________
Utilities ___________________________
Altar Supplies ___________________________
Repairs & Maintenance ___________________________
Property/liab/workmens comp ins. ___________________________
Cathedraticum ___________________________
Other Church Expenses: ___________________________

Rectory Expenses
Utilities ___________________________
Repairs & Maintenance ___________________________
Other Rectory Expenses: ___________________________

Religious Education ___________________________
General & Admin Expenses
Payroll Taxes ___________________________
Bookkeeper ___________________________
Other lay employees ___________________________
Office Supplies ___________________________
Other General & Admin Expenses: ___________________________

Debt Repayment ___________________________
Fundraising activities expenses ___________________________
Other Projected Expenses: ___________________________

Total Projected Expenses ___________________________

Increase/(Decrease) in Operating Cash Balance ___________________________