Report on the Capital Campaign held in 1999
Results as of Aug. 31, 2019 (updated from 2017 report)
$42,189,654 collected

- Parish Share
- Catholic Schools Endowment
- Retired Priests Care
- Religious Education Endowment
- Bishop's Fund Annual Appeal
- Catholic Charities Endowment
- Vocations
- Cathedral Renovations

Campaign results in Review
Final Results

Initial Total Request: $40,000,000
Total Raised (gross): $50,000,000
  * cash, gifts and pledges
Total COLLECTED* after 5 year pledge redemption period: $42,189,654
  * for 7 identified cases
Parish Share

Initial Request $12,000,000
Total Collected 14,098,745
Amount Disbursed* -14,098,745
Balance as of 12/31/17 $0

* Distributed to parishes to address their specific capital repairs and program needs
Catholic School Endowment

**Initial Request**  $12,000,000

**Total Collected**  12,000,000

**Net investment Income & Gains**  7,413,618

**Amount Disbursed***  -8,599,890

**Balance as of 8/31/2019**  $10,813,728

- Tuition assistance in parish and diocesan schools elementary and high schools
- Established a $2M Technology Fund which distributed $60,000+ each year for classroom technology improvements
Retired Priests’ Care Endowment

Initial Request: $5,000,000
Total Collected: 5,000,000
Net investment Gains: 4,667,915
Amount Disbursed*: -4,479,715
Balance as of 8/31/2019: $5,188,200

* Assist with funding deficits in housing and custodial care costs of retired priests
Religious Education Endowment

Initial Request $1,500,000
Total Collected 1,500,000
Net investment Gains 1,367,080
Amount Disbursed* -346,465
Balance as of 8/31/2019 $2,520,615

* Provide funding for ongoing formation and advance degrees with Anna Maria College for catechetical and lay parish leadership
Catholic Charities

Initial Request $2,500,000
Total Collected 2,500,000
Amount Disbursed* -2,500,000
Balance as of 12/31/2017 $0

* Transferred directly to Catholic Charities
Vocations to the Priesthood

Initial Request $1,000,000
Total Collected 1,090,909
Investment income/gains 150,502
Amount Disbursed* -1,241,411
Balance as of 12/31/2017 $0

* Assisted in seminarian education and Vocation Office costs beyond Partners in Charity funding
# Cathedral of St. Paul Renovations

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Initial Request</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Total Collected</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Amount Disbursed*</td>
<td>-$1,000,000</td>
</tr>
<tr>
<td><strong>Balance in 2017</strong></td>
<td><strong>$0</strong></td>
</tr>
<tr>
<td>* Included addition of an elevator and ramps, Cenacle, restrooms and restoration of the pipe organ</td>
<td></td>
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</tbody>
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Endowments overview

Endowments were fully funded by the end of the pledge period in 2004