

1351

Parish Annual Financial Report: September 1, 2019- August 31, 2020

PARISH: St. Joseph- St. Pius X

city: Leicester

Operating Receipts

Offertory Collections	212,683.82
Religious Education Income	4,370.00
Gifts/Bequests	4,012.84
Diocesan & National Collections	1,278.00
Other Income:	

stipends	3875.00	social/fundraiser	18749.61
flowers-	1644.00	coffee shop	622.00
church hall rentals-	925.00	Deja New	3000.00
day care rent-	37387.00	refunds	796.00
Thrift shop	28546.00		
Debt collection-	16066.00		
Other:			
From Def #963	5000.00		
reimb from other acts	4585.67		
Total Operating Receipts			343,540.94

Operating Disbursements

Salaries

Priest	30,000.00
Lay Employees	99,786.09

Fringe Benefits

Priest	15,563
Lay Employees	6,613.49

Professional Fees **	10,909.00
Church Operating Expenses	100,961.13
Religious Education	15285.23
Rectory Operating Expenses	22,416.89
Diocesan & National Collections	1,425.00
Catholic School Assessments	220.00
Parish Center	19,150.43
Administration	16,361.51

**Other: Industrial Energy- boiler maintenance & repair
Waterman Paint- Foyer of St. Pius X Church painted
money withdrawn from Def #963

Old Debt 7200.00

Parish Name & City : St. Joseph-St. PiusX, Leicester, MA 01524

Parish Finance Committee Members:

Years on Committee

Fr. Rob Loftus		9
Bonnie Layden		3
Maryann Copeland		3
Eric Kem		3
Lori Zinkavich		1