

1391

Parish Annual Financial Report  
September 1, 2019 – August 31, 2020

Parish ST PETER'S City NORTHBRIDGE

**Operating Receipts**

Offertory Collections 177158.21  
Religious Education Income 4448.00  
Gifts/Bequests 64728.00  
Diocesan and National Collections 4887.00

Other Income:

EASTER/CHRISTMAS/HOLYDAY 7774.00  
INTEREST/WINTER/HOSPITAL 11222.55  
RENTALS/Free Press/Mission Trip 4751.35  
BAZAAR NET/SBA LOAN 25348.32

Total Operating Receipts 300317.43

**Operating Disbursements**

Salaries

Priest 22275.00  
Lay Employees 28558.00

Fringe Benefits

Priest 27944.00  
Lay Employees 1515.40

Administrative Expenses 11799.42

Church Operating Expenses 64123.56

Rectory Operating Expenses 12952.38

Parish Center Operating Expenses 24881.38

Religious Education 6885.13

Diocesan and National Collections 4887.00

Committee Expenses                     

Catholic School Assessments 500.00

Other:

TO SAVINGS 90000.00

Total Operating Disbursements 296321.27

Increase (Decrease) in Operating Cash Balance 3996.16

Parish Name & City ST. PETER'S - NORTHBRIDGE

Parish Finance Committee members:      Years on Committee

<u>GEORGE MURRAY</u>	<u>14</u>
<u>HOMER RAJOTTE</u>	<u>14</u>
<u>THOMAS HENEY</u>	<u>14</u>
<u>JEFFREY THIBEAULT</u>	<u>14</u>
<u>BOB DZIEKIEWICZ</u>	<u>1</u>