



St. Matthias the Apostle 2018-19 Stewardship Report

Brothers and Sisters in Christ,

Somehow, despite all appearances to the contrary, another year has passed in the Winton Wyoming Pastoral Region. While the inexorable passage of time may not yet have made me a seasoned veteran pastor, my feet seem to be more underneath me now than they were this time last year. As you go over the data about the financial health of our parish, I want to highlight a few things we have focused on in the last year as well as talk about how that prepares us for the future.

Our staff and leadership have set a goal to budget and spend more on evangelization efforts. A budget is a theological statement about the priorities of the parish, and if we don't commit our resources to spreading the faith to others, then everything else will eventually crumble. We will see an increase in quality programming meant to train and equip parishioners to go out and proclaim the Gospel.

Though the budgetary impact isn't immense, we've collaborated with the Archdiocese on Hispanic ministry in the region. Whether it's the region-wide mission in El Salvador, the new Spanish Mass at Our Lady of the Rosary, or the growing Latino population at St. Matthias, we are striving to meet our brothers and sisters in Christ where they are and provide a home for them in the Church. St. James is finalizing renovations to the sanctuary that place Jesus Christ at the center of our worship space. OLR successfully relocated its music ministry to the loft in anticipation of revamping the sanctuary and improving our worship. St. Matthias is in the late stages of securing bids to redo the carpet in the sanctuary and nave of the Church. All of this is in addition to maintaining our worship spaces and continuing to provide a place where we come together and be nourished by Christ in His Church.

Prayers always,
Fr. McC

Faith Formation and Evangelization Update

Alpha Marriage

This ministry is designed to strengthen marriages by helping couples communicate better. The fall/winter 2018-19 class had 8 couples.

Alpha

This evangelization effort had between 30 and 40 participants in the fall of 2018.

Women's Morning of Reflection

About 50 women participated in this October 2018 event.

Jeff Cavins Bible Study

The winter and spring sessions had 15 participants registered.

Sacraments

In October 2018, 46 students in our region were Confirmed —2 were from St Matthias.

During Advent, 28 students received first Reconciliation. The same 40 students received First Communion after Easter. We had 2 students from St. Matthias.

RCIA participants receiving Sacraments during the Easter Season included 4 baptisms , 7 First Communion and 6 Confirmations.

Youth Group

Weekly Bible Study Discipleship gatherings average 20 to 25 students in attendance. Biweekly outreach meetings known as Club nights trend as high as 30.

"Junior High Nites," our monthly outreach to the 7th and 8th graders in our region and their friends, tend to average between 20 and 30 junior high students along with quite a few high school students who help lead those evenings.

Vacation Bible School July 2019

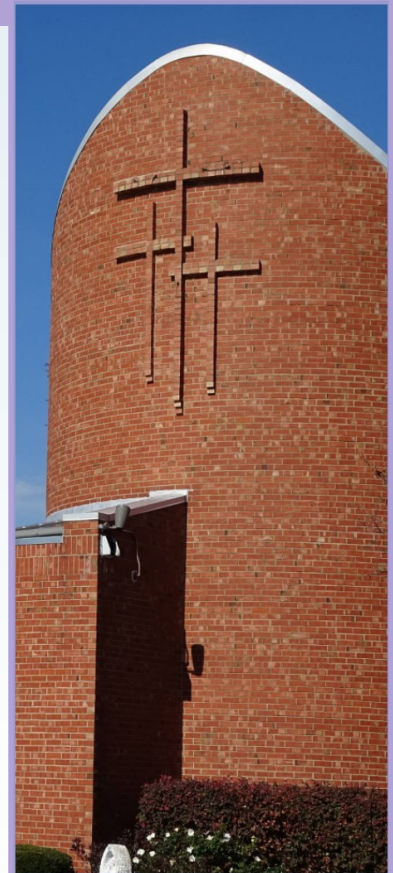
There were 97 children registered for our region's Vacation Bible School this year. We had 6 from St. Matthias. The remaining children were from other parishes and friends or family of parishioners.

Retreat Experiences

We have three major retreat experiences for the WWPR Youth Group each year. We took 17 students on our Fall Weekend and 18 to summer camp at Rockbridge in Virginia. Our "Days of Service, Nights of Prayer" experience had 26 students participating at least part of the time.

Parish School of Religion (PSR)

Last year there were 52 parishioner children in the OLR/St Matthias program (7 from St. Matthias).



Vital Statistics

Baptisms	43
First Communion.....	2
Confirmations	2
Marriages.....	2
Deaths.....	7

Archdiocese Capital Campaign One Faith, One Hope, One Love

Goal	\$215,000
Expected Rebate from Goal..	\$43,000
Pledged	\$387,333
Pledged over goal	\$172,333
Rebate from over goal	\$103,400
*Total Rebate Over 5 Years	\$146,400
*Received to date	\$33,400
*Payments expected twice each year	

Financial Report

	2018-19 Budget	2018-19 Actual	2019-20 Budget
Income			
General and Administrative			
Sundays and Holydays	222,000.00	243,282.96	230,000.00
Major Repairs	6,700.00	10,215.00	10,000.00
Sacramental Offerings	2,100.00	3,500.00	3,000.00
Votive Lights	1,300.00	1,407.00	1,250.00
Donations	325.00	6,325.00	500.00
Mass Stipends	1,000.00	1,565.00	1,000.00
Bequests, First \$5,000	-	500.00	-
Rebate - CMA	3,800.00	3,683.76	-
Interest and Dividends	3,200.00	4,422.56	3,300.00
Gain/Loss on Endowments	550.00	535.89	575.00
Rental Income	3,000.00	3,550.00	2,750.00
Other Income	-	-	-
General and Administrative Totals:	243,975.00	278,987.17	252,375.00
Ministry and Liturgy Totals:	-	-	-
Religious Formation Totals:	750.00	314.40	475.00
Income Totals:	244,725.00	279,301.57	252,850.00
Expense			
General and Administrative			
Priest & Lay Compensation, Benefits and Expenses	107,320.76	103,773.61	148,112.58
General Operating Expenses	84,470.00	79,549.70	96,820.00
General Assessment	26,000.00	26,778.44	27,500.00
General and Administrative Totals:	217,790.76	210,101.75	272,432.58
Ministry and Liturgy Totals:	7,150.00	7,445.79	8,000.00
Religious Formation Totals:	2,300.00	1,582.15	3,550.00
Capital Totals:	4,800.00	4,700.55	7,483.00
Expense Totals:	232,040.76	223,830.24	291,465.58
Income - Expense:	12,684.24	55,471.33	(38,615.58)

Capital Improvement Savings

Beginning Balance	46,372.64
One Faith, One Hope, One Love	6,296.20
Capital Improvement Donations	1,376.60
Fundraising Net Gain	15,779.11
Interest	799.69
Capital Improvement Expenses	-
Ending Balance	70,624.24

Special Collections

Mission Sunday
\$1,760.00

Catholic Relief
\$1,006.00

Religious Retirement
\$1,419.00

Human Development
\$558.00

Holy Land Shrines
\$808.00

Respect Life
\$394.00

St. Vincent de Paul
\$12,104.93

Central & Eastern Europe
\$454.00

Holy Father/Peter's Pence
\$123.00

GRAND TOTAL
\$18,626.93



Goal	\$9,864.00
Pledged	\$12,564.23
% of Goal	127%
Paid	\$12,008.93



JOHN PAUL II
CATHOLIC SCHOOL
9375 WINTON RD.
CINCINNATI, OHIO 45231

Total Enrollment	425
Our Lady of the Rosary Students	64
St. James of the Valley Students	13
St. Matthias the Apostle Students	6