Jesus said, “LET US GO ON TO THE NEARBY VILLAGES THAT I MAY PREACH THERE ALSO. FOR THIS PURPOSE HAVE I COME.”

Mark 1:38

FIFTH SUNDAY IN ORDINARY TIME

Week At A Glance

Sunday, 2/4
- Scout Sunday, 9:15 mass
- Clow, 9:15 mass
- 3 yr. old, pre-K, K sessions 9:15 am
- Confirmation 11 am - 1 pm, Hall

Monday, 2/5
- RCIA, Room C 7 pm
- RE Grades 1 - 5
- RE/CTK Sacrament Mtg. 7 pm

Tuesday, 2/6
- RE Grades 1-5 & 7-8

Wednesday, 2/7
- RE Grades 1-5 & Grade 6
- Young Adults, Room D 7 pm

Thursday, 2/8
- Youth Group, 7:30 pm
- Friday, 2/9
- Saturday, 2/10
- Men’s Fellowship, Rm D 7:30 am
- School Auction, Gym

Sunday, 2/11
- Clow, 9:15 mass
- 3 yr. old, pre-K, K sessions 9:15 am

Upcoming Mass Intentions

2/5 8 am - Loreta Cabral
2/6 8 am - Ritzel Pepito
2/7 8 am - Bert Myrick+
2/8 8 am - Martha Perez+
2/9 8 am - Bert Myrick+
Saturday, 2/10
8 am - Judy Klem+, Joselita Asuncion+
5 pm - Maureen Ketelaar+, Alice Gates+ & Diamantino Fernandes+

Sunday, 2/11
7 am - CTK Parishioners
8 am - Adam & Joaquin Norona
9:15 am - Doral Family
10:45 am - Joe Cottone+
12:15 pm - Ronald Johnson+
6:00 pm - Mike Fischer+

199 Brandon Road
Pleasant Hill, CA
925-682-2486

SCHEDULE OF MASSES
Daily Masses:
Monday-Friday,
8:00 am

Saturday Masses:
8:00 am & 5:00 pm

Sunday Masses:
7 am, 8 am, 9:15 am,
10:45 am, 12:15 pm,
6:00 pm

CONFESSIONS:
Saturday: 3:30 pm
to 4:30 pm

Parish Office: 682-2486
www.ctkph.org

Religious Ed: 686-1017
www.ctkreligiouseducation.org

Youth Ministry: 676-0979
www.ctkym.org

Facebook: Christ the King
Catholic Community of
Pleasant Hill
Below is a financial summary of our Operating Income and Expense for 2017 and 2018. Thank you for your generosity and support! CTK is financially healthy though we continue to have budget pressures and challenges. If you would like more information feel free to contact me. If you are interested, join us for the in-depth information session we are planning on CTK finances in March or April.

Greg Thornbury, CTK Finance Council Chair, gmthornbury@outlook.com

### Parish Operating Income

<table>
<thead>
<tr>
<th>Collections and Catholic Voice</th>
<th>2017 Actual</th>
<th>2018 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sundays and Holy Days</td>
<td>1,312,639</td>
<td>1,309,166</td>
</tr>
<tr>
<td>Easter</td>
<td>66,237</td>
<td>71,361</td>
</tr>
<tr>
<td>Christmas</td>
<td>108,899</td>
<td>110,641</td>
</tr>
<tr>
<td>Catholic Voice</td>
<td>5,056</td>
<td>5,000</td>
</tr>
</tbody>
</table>

### Sacraments and Gifts

- Baptisms, Funerals, Marriages: 38,735 (+33,375)
- Confirmation: 23,800 (+31,850)
- Donations: 10,485 (+4,685)

### Other Income

- Interest Income: 4,358 (+4,358)
- Rent (Tmobile, Other): 46,843 (+46,843)
- Religious Education: 61,874 (+61,812)
- Youth Ministry: 49,262 (+44,772)
- Other Ministries: 39,093 (+41,138)
- Other: 8,185 (+1,100)

**Total Operating Income**: 1,775,465 (2017), 1,766,261 (2018)

### Diocese Special Collections 2017 Actual

- Seminary: 6,211
- Rice Bowl: 14,620
- Bishops Appeal: 37,145
- Catholic RelOvApp: 8,636
- Holy Land: 5,177
- Catholic Charities: 94,386
- Holy Father/Peter's Pence: 237
- World Mission/Pro Faith: 12,463
- CampHumDev: 7,040
- Religious Retirement: 11,288
- Dioc Priest Ret'mt: 16,862
- Catholic Communications: 4,168

**Total Dioceses Special Collections**: 218,232

### Parish Special Collections & Donations 2017 Actual

- Social Justice Donations: 14,966
- Social Concerns Coll: 16,983
- Hunger/Homeless Coll: 17,602
- Disaster Relief Coll: 27,699
- Peru Mission Coll: 21,867
- Catholic Education Coll: 35,981
- St Vin dePaul Coll: 155,641

**Total Parish Special Collections**: 290,738

### Parish Operating Expenses

<table>
<thead>
<tr>
<th>Employee Expense</th>
<th>2017 Actual</th>
<th>2018 Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employee Salaries</td>
<td>822,484</td>
<td>827,660</td>
</tr>
<tr>
<td>Payroll Benefits</td>
<td>240,046</td>
<td>243,175</td>
</tr>
<tr>
<td>Continuing Education</td>
<td>3,894</td>
<td>4,500</td>
</tr>
</tbody>
</table>

**Administration Expense**

- Office Expense: 72,556 (+70,565)
- Diocesan Assessment: 170,542 (+165,394)
- Catholic Voice Assessment: 23,976 (+24,480)
- Insurance: 52,168 (+51,527)
- Professional Services: 46,718 (+54,590)

**Ministry Expense**

- Liturgy & Music: 23,282 (+23,975)
- Confirmation: 16,522 (+27,350)
- Religious Education: 20,632 (+25,650)
- Youth Ministry: 34,094 (+21,400)
- Other Ministries: 34,766 (+36,114)

**Building/Maintenance/Utility**

- 134,151 (+146,422)
- 42,505 (+43,460)

**Rectory/Priests**

- 37,130 (+0)

**Total Operating Expense**: 1,738,335 (2017), 1,766,261 (2018)

**Capital Campaign 2017 Actual**

- Building Fund: 35,406
- Gym/Kitchen: 95,989
- Ministry Center: 400,563
- Interest: 18,919

**Total Capital Campaign Income**: 548,877

### Operating Income vs Expense + Improvements

![Graph](image)

John Ashmore, Richard Bertrand, James Luippold, Fr. Paulson, Greg Thornbury, Steve Walker, Ester Wasidlow, Sue Weiler-Doke
Seekers and Saints, Women of Transformation - March 11, at 1:00 pm in the parish hall. CTK Branch of the Italian Catholic Federation presents Tiffany Hoover’s one woman show with monologues depicting the lives and epiphanies of three stunning, strong, and spiritual women of faith and action: Dorothy Day, Ruth and St. Teresa of Avila. After the 80 minute performance, light refreshments and discussion will follow. Free will offering. For more information, contact Paul at paulmutton@gmail.com.

All are invited to our Christ the King Italian Catholic Federation’s Fourth Annual Ladies’ Tea to be held on Saturday, March 24 at St. Andrew’s Presbyterian Church from noon to 3 pm. Join us for a delicious tea luncheon prepared by our fabulous tea chef, Carol Padlo. Reservations limited! Price for this fundraiser which supports our ICF charities is $35 for adults and $15 for children. Contact Diana at 925-335-9712 or djoed@comcast.net.

Have you lost someone you love? Are you looking for support? Christ the King Men’s Grief Support Workshop is a 7 week program that creates a safe and welcoming space for those experiencing the pain that comes with the death of a loved one. Sessions are Tuesday nights from 7-9 pm, at Queen of Heaven’s beautiful new chapel. Carpools from CTK available. Workshop is Tuesday, Feb. 13 through March 27th. Register by Tuesday, February 6. To register or for more information, please contact Kate Neal at 510-267-8339/ katen@cfcsoakland.org.

Healing Mass ~ Anointing of the Sick - Saturday, February 17 at 10:30 am. “Is anyone among you sick? He should summon the presbyters of the Church and they should pray over him and anoint him with oil in the name of the Lord” (James 5:14). All are welcome to join us for a parish Mass and celebration of the Sacrament of the Anointing of the Sick. Bring relatives and friends from local care facilities - those who are able to come. Questions? Sr. Dominic Marie 925-246-1122.

Girl Scout Cookie Sales - Our CTK troops will be selling everyone’s favorite cookies after the 5 pm mass and after the 9:15 mass this weekend. Thank you for your support!

Homework Club Support: Contra Costa Interfaith Housing is looking for compassionate individuals to help in their afterschool Homework Club. The sites are in Pleasant Hill, Concord and Pittsburg. Tutors provide academic and mentoring support to children from low-income homes in grades K-12. Commitment is one afternoon per week (Mon-Thurs). If you are interested, please visit www.ccinterfaithhousing.org to volunteer.

Catholic Man Night - Men Meeting Jesus: Let’s be the spiritual leaders of our families and communities and pray together as men. Adoration, Rosary and Confession, Wednesday, Feb. 7 at 7 pm. St. Mary’s in Walnut Creek. Join us for prayer, followed by conversation, food and drink. Invite a friend and sons welcome too. RSVP michaelgallagher1025@outlook.com.

Volunteer Opportunity: The Oakland Catholic Worker is seeking an ESL (English as a second language) program organizer. This is a temporary pro bono position. Helping our immigrant children and parents learn English is a noble calling. For more information, call Gwen at 925-930-9965/anoimo3@pacbel.net.

Church Support 1/28/18 $22,620.50 (plate collections $18,194 + online giving $4,426.50)
Ash Wednesday marks the beginning of Lent, a season of fasting and prayer.

Wednesday, February 14
Come together at one of our Ash Wednesday Masses for worship and distribution of ashes.

6:30 am, 8:00 am
11 am (school mass),
4 pm (prayer service with RE children),
5:30 pm and 7:30 pm.

Alive and active in our faith as a parish community

ctkAlive! Officially Launches
2018 marks the official launch of ctkAlive!
This 6-week series, 2 hours per week invites us each to

- Engage more fully with our Catholic FAITH
- Explore new approaches to PRAYER
- Consider how we can translate our FAITH and PRAYER into ACTION to make a difference in our communities

Fr. Paulson has asked each adult member of CTK to participate in one of the ctkAlive! series offered this year or in the next few years.

How about now?
Pick up a sign-up form today.
Christ the King Church #519944
199 Brandon Road
Pleasant Hill, CA 94523

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