

MESSAGE AND THANKS FROM THE PASTOR

You see how well we are doing on the finances, Praise God! This is all due to your generous and giving hearts and we are so very grateful. Your sacrifice makes it so much easier for us to carry out the mission that has been entrusted to us...bless you!

Since we are sharing good news, we figured this was a good time to give an update on the diocesan Witness To Hope campaign as well.

Just as a quick review, the Diocese had a fundraiser called Witness to Hope (WTH). This was a fundraiser geared toward helping our diocese fulfill its mission. We were able to piggy back on that diocesan goal in order to meet our own needs here at St. Mark. Between the Diocesan need and ours, the WTH goal ended up being **\$660,923**.

From that, the diocese received **\$234,936** and we received **\$425,987**. We had two dreams for our share of this fundraiser: a new parking lot, which cost **\$559,921** and a good look at our ceiling and roof on the worship side of our buildings. To make up the difference and pay our bills on time we took out a loan from the diocese for a total of **\$193,328**.

Because of your faithfulness to your pledges, we have only **\$42,543** left to pay on the loan...praise God!

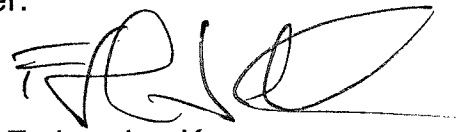
Obviously, as long as we stay faithful to the pledges, we will not only pay off the parking lot soon, we will be able to put some money away for our future: the ceiling/roof in our Worship area and other such things.

We're so very grateful to you for your sacrifice: please continue to stay faithful to your WTH pledge. If you are unable to do so, it would be really helpful for us to know to help us with our planning. A couple of you even asked if you can pay it all off early and obviously, we have NO problem with that 😊

So, bless you. We're so happy to be members of this growing parish family. Let's keep it up, stay faithful to God and each other.



Deacon Ron



Father Joe Krupp

St. Mark the Evangelist Budget (Treasure)

Fiscal Year Recap 2018 / 2019

	<i>Approved</i>	<i>Fiscal Year End</i>
<i>Receipts</i>	<i>2018 / 2019</i>	<i>July thru June 2018/2019</i>
	BUDGET	ACTUAL
Offertory Collection	\$ 341,000.00	\$ 350,534.98
Mass Intentions	\$ -	\$ 1,905.00
Misc. (VigilCandles, PrayerGard.)	\$ 2,200.00	\$ 1,178.91
Bulletin Ads	\$ 1,800.00	\$ 2,325.00
Religious Education Formation	\$ 6,095.00	\$ 3,845.00
Youth Income	\$ 2,950.00	\$ -
Donations	\$ 1,000.00	\$ 12,605.21
Total Receipts	\$ 355,045.00	\$ 372,394.10
<i>Expenditures</i>		
Administrative Expenses	\$ 123,702.35	\$ 126,231.24
Tuition Assistance Expenses	\$ 1,500.00	\$ 500.00
Operational Expenses	\$ 55,654.00	\$ 49,234.77
Music Expenses	\$ 28,500.00	\$ 24,073.11
Capital Expenses	\$ 36,192.65	\$ (7,081.35)
Parish Life Expenses	\$ 17,450.00	\$ 13,862.93
Worship Expenses	\$ 6,700.00	\$ 5,812.44
Religious Ed. Expenses	\$ 85,346.00	\$ 84,045.36
Total Expenses	\$ 355,045.00	\$ 296,678.50
Difference Receipts - Expenses	\$ -	\$ 75,715.60