Holy Name of Mary is a Roman Catholic community of believers who are dedicated to know Christ and become Christ, each one, for the sake of all. As disciples, we are called to create an environment where God is worshiped and where we serve our neighbor. Our warmest welcome to all who celebrate the Eucharist with us! We thank God for your presence at Holy Name of Mary and we pray for you and your families.

December 15, 2019 - Third Sunday of Advent

CELEBRATION of the EUCHARIST

HOLY NAME OF MARY

Mass Schedule
Sunday: 8:00 AM & 10:45 AM
Monday - Friday
8:00 am and 12:00 noon
Saturday:
9:00 am & 5:00 pm

CHAPEL OF THE GOOD SHEPHERD

Mass Schedule
Sunday: 9:15 AM (English)
11:00 AM (Bilingual)

SACRAMENT OF RECONCILIATION

(Confession) After each Daily Mass and Saturdays from 4:00 - 4:30 PM

BAPTISMS
Second Sunday of each month at 12:30 P.M. Please call the Parish Office at least three months prior to the baptism.

MARRIAGE
Couples should call the Parish Office at least six months prior to the wedding.

RITE OF CHRISTIAN INITIATION OF ADULTS (RCIA)
Please call the Parish Office for information.

PARISH CENTER

OFFICE HOURS
Monday – Friday 9:00 AM – **4:30 PM **
Closed for Lunch between 1PM - 2PM
Bulletin deadline Fridays at 5:00 PM of the previous week

PARISH ADMINISTRATOR
Debra Rago
914-271-4797 x 30
parishadmin@hnmchurch.org

Faith Formation
Regina Clarkin, Director
914-271-4254
hnmreleduc@aol.com

HNM Montessori School
Jeanne-Marie Gagnon, Director
914-271-5182
jmgagnon@bestweb.net
www.hnmontessori.org

Music Ministry
Sara Della Posta
917-992-0765
Hnm.music.ministry@gmail.com

Pastoral Council
Tom Faranda,
President

Parish Trustees
Judy Anderson
Joseph Costanzo
### Masses for this weekend, December 14 & 15

<table>
<thead>
<tr>
<th>Time</th>
<th>Name(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>5:00 PM</td>
<td>Fr. Brennan, Carol Fetchick</td>
</tr>
<tr>
<td>8:00 AM</td>
<td>Anna &amp; Patsy Gigliotti, The Family</td>
</tr>
<tr>
<td>9:15 AM</td>
<td>Peggy Cunningham, Rose Kollar &amp; Vince Duffy</td>
</tr>
<tr>
<td>10:45 AM</td>
<td>Robert B. McHugh, The Warners</td>
</tr>
<tr>
<td>11:00 AM</td>
<td>Parishioners of HNM</td>
</tr>
</tbody>
</table>

**MONDAY, December 16**

<table>
<thead>
<tr>
<th>Time</th>
<th>Name(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>8:00 AM</td>
<td>Josie Cronin, Una Andrews</td>
</tr>
<tr>
<td>Noon</td>
<td>Patricia Carr, Peggy Lane</td>
</tr>
</tbody>
</table>

**TUESDAY, December 17**

<table>
<thead>
<tr>
<th>Time</th>
<th>Name(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>8:00 AM</td>
<td>Parishioners of HNM</td>
</tr>
<tr>
<td>Noon</td>
<td>Jose Santos, Maureen McDyer</td>
</tr>
</tbody>
</table>

**WEDNESDAY, December 18**

<table>
<thead>
<tr>
<th>Time</th>
<th>Name(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>8:00 AM</td>
<td>Parishioners of HNM</td>
</tr>
<tr>
<td>10:30 AM</td>
<td>Mass at Skyview, for Residents</td>
</tr>
<tr>
<td>Noon</td>
<td>The Holy Souls in Purgatory</td>
</tr>
</tbody>
</table>

**THURSDAY, December 19**

<table>
<thead>
<tr>
<th>Time</th>
<th>Name(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>8:00 AM</td>
<td>Parishioners of HNM</td>
</tr>
<tr>
<td>Noon</td>
<td>Catherine Connaire, Peggy Lane</td>
</tr>
</tbody>
</table>

**FRIDAY, December 20**

<table>
<thead>
<tr>
<th>Time</th>
<th>Name(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>8:00 AM</td>
<td>Parishioners of HNM</td>
</tr>
<tr>
<td>Noon</td>
<td>Anna Maria Parenta-Cinquanta, Lena Cinquanta</td>
</tr>
</tbody>
</table>

**SATURDAY, December 21**

<table>
<thead>
<tr>
<th>Time</th>
<th>Name(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>9:00 AM</td>
<td>Ellie Koski, The Family</td>
</tr>
<tr>
<td>5:00 PM</td>
<td>Virginia Naples, Albert Naples</td>
</tr>
</tbody>
</table>

**Sunday, December 22**

<table>
<thead>
<tr>
<th>Time</th>
<th>Name(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>8:00 AM</td>
<td>Mario Franzoso &amp; Julie Frano, Mark Franzoso</td>
</tr>
<tr>
<td>9:15 AM</td>
<td>Kathleen Doyle, Rose Kollar &amp; Vince Duffy</td>
</tr>
<tr>
<td>10:45 AM</td>
<td>Erica Illescas, Mommy &amp; Family</td>
</tr>
<tr>
<td>11:00 AM</td>
<td>Eloina Criollo, Don &amp; Dagmar</td>
</tr>
</tbody>
</table>

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**This week’s Second Collection is for Retired Religious**

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### Event List

**12/14/2019 - 12/21/2019**

**Saturday, December 14, 2019**

- Cenacles for Life 7:20AM before Mass Church
- Youth Group Sleep Out
- 9:45 AM - 5:00 PM CYO games, GYM
- 10:00 AM Weekly Food Pantry CCFP, PMR 1
- 6:00 PM - 9:00 PM CYO games, GYM

**Sunday, December 15, 2019**

- Cenacles for Life 7:20AM before Mass, Church
- Youth Group Sleep Out
- 9:00 AM Rel Ed grds 1-8, Church
- 11:45 AM 8:00 PM CYO games GYM
- 12:00 PM - 7:00 PM Spanish Ministry Fundraiser, PMR’s 3,4&5

**Monday, December 16, 2019**

- 3:30 PM - 9:00 PM CYO MonWedThu, GYM
- 4:00 PM Cub Scouts Den 14, PMR 3
- 4:00 PM Prayer Shawl Group, Rm. 302
- 6:30 PM Cub Scout Den 6, PMR,1
- 7:00 PM AA Mon/Wed Meeting, 4th fl Library
- 7:00 PM Spanish Rosary Group, 4th fl Chapel
- 7:30 PM Debtors Anonymous, Rms. 316A & 316B

**Tuesday, December 17, 2019**

- 9:30 AM Walking With Purpose PMR’s 3,4&5
- 3:30 PM - 7:30 PM CYO Tues, GYM
- 7:00 PM Bible Study Class, Rm. 302
- 7:15 PM Care 4 Creation, Rm. 314B
- 7:30 PM BSA Troup 28, GYM
- 7:30 PM - 9:30 PM CCO rehearsal, Church

**Wednesday, December 18, 2019**

- 3:30 PM - 9:00 PM CYO MonWedThu, GYM
- 4:00 PM Rel Ed classes, Rm. 314B
- 6:00 PM Cub Scouts Den 4, PMR 3
- 7:00 PM AA Mon/Wed Meeting, 4th fl Library
- 7:00 PM Bible Spirituality IV, Rm. 316B
- 7:00 PM Cub Scout Den 9 & 12, PMR 5
- 7:30 PM - 9:30 PM CCO rehearsal, Church

**Thursday, December 19, 2019**

- 9:30 AM - 11:00 AM Thursday Morning Playgroup, GYM
- 3:30 PM - 9:00 PM CYO MonWedThu, GYM
- 6:00 PM Cub Scouts Den 7, PMR 5
- 6:00 PM GSA Troop 2806, PMR 3
- 6:00 PM Weight Watchers Meeting, PMR’s 1&2
- 7:00 PM Christian Healing Ministry, Rm. 316
- 7:15 PM Music Ministry rehearsal, Church
- 7:30 PM Centering Prayer, Rm. 302
- 9:00 PM HNM Men’s Basketball, GYM

**Friday, December 20, 2019**

- 3:30 PM - 5:00 PM CYO Friday, GYM
- 8:30 PM AA Grand St Meeting, 4th fl. Library

**Saturday, December 21, 2019**

- Cenacles for Life 7:20AM before Mass, Church
- 9:45 AM - 5:00 PM CYO games, GYM
- 10:00 AM Weekly Food Pantry CCFP, PMR 1
- 6:00 PM - 9:00 PM CYO games, GYM
REMEMBER IN YOUR PRAYERS


* Please Note: Names on the sick list will be included for 4 weeks unless the family contacts the office to request the names be included for an additional 4 weeks.

FOR THE DECEASED: We pray for all those who died this week, especially all those who died from casualties of natural disasters, war and terrorism.

FOR OUR MILITARY: Please remember in your prayers our active duty service men and women and those serving overseas.

Our Parish Collections

<table>
<thead>
<tr>
<th></th>
<th>Week Ending December 8, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2019</td>
</tr>
<tr>
<td>One Week</td>
<td>$5,403</td>
</tr>
<tr>
<td>Year to Date</td>
<td>$137,655</td>
</tr>
<tr>
<td>*Year To Date numbers do not include WeShare/ParishPay for December 2018/ 2019</td>
<td></td>
</tr>
</tbody>
</table>

Our Giving Tree this year will gift students in the Religious Education program at Holy Spirit church in the Bronx.

Please take an ornament from the tree in the back of the church and chapel and purchase an item of clothing for a child. Return the gifts to the parish office, wrapped, with the ornament affixed, no later than Dec. 20th.

There will be no Noon Mass on Christmas Eve. Daily Mass will be celebrated at 8 AM only in order to facilitate final decoration and preparation of the Church for Christmas liturgies. The Christmas Mass schedule is as follows:

**Tuesday, December 24-Christmas Eve**
Church: 5:00 pm ~ Vigil Mass
Chapel: 5:30 pm ~ Vigil Mass
Chapel: 7:00 pm ~ Vigil Mass, Bilingual

**Wednesday, December 25 : Christmas Day**
Chapel: 9:15 am
Church: 10:45 am

Other Upcoming Events/Masses

**Monday, December 16**
Archdiocesan Day of Reconciliation
4:00 – 8:00 pm in Church

**Friday, December 20**
Ecumenical Lessons and Carols
7:30 pm in Church FREE Admission

**Sunday, December 22:**
Visit With Santa:
Sponsored by Knights of Columbus
Parish Center Lobby after 10:45 am Mass

**Tuesday, December 31**
New Year’s Eve
Church: 4:00 pm ~ Vigil Mass

**Wednesday, Jan. 1, 2020**
Solemnity of Mary
Church: 8:00 am
Church: 12:00 pm
Holy Name of Mary Montessori School would like to thank everyone for their support of our annual Breakfast with Santa. We would especially like to thank the Knights. They have a good relationship with Santa and were able to convince him to visit despite his busy schedule. The very able cleanup crew was also appreciated. Thank you K of C!

Help the hungry & homeless in your neighborhood

AT THE 15TH ANNUAL GODSQUAD SLEEP OUT

SATURDAY, DECEMBER 14TH – SUNDAY, DECEMBER 15TH
HOLY NAME OF MARY PARISH CENTER
110 GRAND STREET, CROTON-ON-HUDSON, NY

Monetary donations, as well as non-perishable food items, toiletries, and men’s & women’s clothing will be accepted from 4 PM Saturday through 12 PM Sunday to support CHHOP in their efforts to fight hunger & homelessness.

Concerts On Hudson @ Holy Name of Mary

Save the Dates!

Ecumenical Lessons & Carols
Friday, December 20th at 7:30 pm

Cortlandt Chamber Orchestra’s Beloved New Year’s Day Concert
Wednesday, January 1st at 3 pm
Opener: 2 pm Simon’s Family Band!

Westchester Skiers & Riders is a family-focused, Croton-based ski and snowboard club. We have day and weekend trips upcoming for the 2019-20 season. All ages and skill levels are welcome! WSR is a member club of the Metropolitan NY Ski Council.

Facebook: facebook.com/groups/westchesterskiers
Contact: Tony Pucca - 914-439-7722 westskiers@optonline.net
Meeting time is 7:30 – 8:30 PM on 1/8/20, 2/12/20 in PMR 3
Update from Parish Alive

The next Adoration, sponsored by our **Prayer Group**, will be held on January 3rd, the first Friday of January. Please come pray for our Parish from 7-8 PM in the presence of Christ in the Eucharist. All are welcome!

Our **Marketing Group** is busy engaging with families of Confirmation students to nurture and sustain their ongoing relationship with our parish family.

Plans to visit new parishioners are being prepared by our **Visitors Group** to ensure they are made to feel welcomed and valued.

Messages and videos are being send out each week via Flocknote by our **Resources Group**. We hope you find them thought-provoking and inspirational.

In addition to assisting the Hospitality ministry with the celebrations for Fr. Brennan, Fr. Ron and Fr. Jack, our **Social Events Group** hosted an event featuring hot cider, cookies and caroling on November 30th to celebrate the beginning of Advent. Please watch the bulletin for upcoming events.

If you would like to join one or more of the Parish Alive groups, please contact us at HNMCroton@gmail.com.

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**Online Training and Certification for Lectors!**

**Have you thought about becoming more active in your parish? Are you a lector who wants to learn more about the Scriptures?** Give back this holiday season and sign-up for a new online training program, offered in English and Spanish! Through an instructional video and short quizzes, deepen your connection to this ministry and earn your certification in as little as two hours.

**Sign up at** nyliturgy.teachable.com

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**Parish Alive Prayer Group**

**The next Adoration will be the first Friday in January**

**January 3rd**

Please come pray for our Parish from 7-8 PM in the presence of Christ in the Eucharist

Holy Name of Mary Church

Next Adoration will be the First Friday in February, February 7th

All are Welcome!

Any questions please contact Erin McAndrew at 914-271-2567

erinburns74@hotmail.com

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**Reasons to be Registered in HNM Parish**

1. Helps to obtain sponsor certificates, release letters, or any other documentation needed from the Church.
2. Proves that you are a practicing Catholic.
3. Enables you or any of your family to become eligible for any of the Seven Sacraments (Baptism, Reconciliation, Holy Communion, Confirmation, Marriage, Anointing of the Sick).
4. Enables you to have your children registered in our Religious Education Program.
5. Gives you a sense of belonging to the Parish Family.
6. Helps to support the Church.

To register please come to the Parish Center Monday – Friday 9am to 5pm or call 914-271-4797 X 10
Holy Name of Mary Usher Ministry

Keep a watch over yourselves and over the whole flock of which the Holy Spirit has appointed you overseers, in which you tend the Church of God that he acquired with his own blood.

Acts 20:28

Members of the Usher Ministry play an important security role in the Church. In our world today, preparedness and vigilance is essential. Our Ushers help to coordinate security, administer emergency procedures and handle disturbances. Training is offered by our Security Council, community Law Enforcement and Emergency Responders. How valuable it can be to learn these important skills as well as play a pivotal role in the safety and environment of our Parish.

If you are interested in becoming an Usher and would like more information, please contact Corinne Basso at 914-720-8109 or bassoc33@optimum.net

Thank you

The Poor Box in the lobby areas of Holy Name of Mary Church, and at Good Shepherd Chapel, is a very special Box. It supplies the resources the Parish needs to continue to assist the needy in our Parish. Food and grocery cards are distributed monthly to those few local people who need a bit of help. Have an extra dollar? Feed the Hungry….

MASS CARDS

Each of us should pray (that is, speak to God and/or to the saints about our hopes, fears, loves, losses, etc.) In prayer we ask for things, give thanks complain, or simply praise and love God with our minds and hearts.

Prayer often helps people when they are hurting.
That is why a Funeral Mass is important for the living as well as for the dead. Every Catholic, even if he or she wasn’t much for going to church, deserves a Funeral Mass. Both the living and the dead benefit from every act of worship.

You see, the Mass renews the sacrifice of Christ on the cross. It gives divine grace to people who participate and to people for whom we intercede. Masses can be requested for the good of others and can also be offered for people who cannot or do not pray for themselves.

That is why having a Mass offered for someone who is sick, for someone’s birthday, anniversary, or as a gift for a friend is a great idea. Mass cards are not just for the dead … they are for the living, too. We can all use the extra grace and blessings.

This Advent…
GIVE YOUR GIFTS ONLINE!

IT’S SAFE. IT’S SIMPLE. IT’S CONVENIENT.

Donate today using your debit card, credit card, checking, or savings account.

1. Visit your church website and click Give Online.
2. Set up your account.
3. Choose a payment option and customize your donation.

Contact our Customer Support Team at weshare@4lpi.com
There’s good news and cautionary news in the annual financial report to Holy Name of Mary parish.

The good news is we ended the fiscal year on August 31 with an operating surplus of $7,000. It was a bit less than we hoped for but a major improvement over last year’s $49,000 deficit.

This improvement would not have been possible without the extraordinary flexibility of our parish staff and the staff’s willingness to take on additional responsibilities. The position of parish secretary was eliminated so we have fewer people doing the same or more work to keep the parish running and to meet our needs as parishioners. And the new financial policies suggested by the Finance Council also played a part in ending the year in the black.

The cautionary news is that we achieved this favorable financial status mostly through reductions in expenses and not growth in revenues. Weekly collections continued on a downward slope last year. This year to date we are holding steady with last year. Expenses are often driven by forces outside of our control. A rise in energy costs would hurt us. Unexpected repair costs can ruin a balance sheet.

And we face new needs. Our recently formed security and safety committee feels we need to take steps to improve the safety of our parishioners and our property. And until Fr. Brennan can return to us we will incur additional cost to compensate visiting priests who help us maintain our Mass schedule.

Please take a few minutes to examine the financial report. It is, after all, a report on the well-being of our parish family. The Finance Council and the parish staff will closely monitor the state of parish finances. We thank you for your understanding and your willingness to help reduce expenses and increase revenue. Perhaps a year from now we can have only good news to report.
## Holy Name of Mary
Financial Statement of Parish Activities

Fiscal Year 2019 (Sept 2018 - Aug 2019)

<table>
<thead>
<tr>
<th>Revenues/operating income</th>
<th>Actual</th>
<th>Budget</th>
<th>Difference</th>
<th>%</th>
<th>Footnote</th>
</tr>
</thead>
<tbody>
<tr>
<td>General donations &amp; fundraising</td>
<td>$ 642,820</td>
<td>$ 664,700</td>
<td>$(21,880)</td>
<td>-3.3%</td>
<td>1</td>
</tr>
<tr>
<td>Ministry incomes &amp; fundraising</td>
<td>308,852</td>
<td>305,350</td>
<td>3,502</td>
<td>+1.1%</td>
<td>2</td>
</tr>
<tr>
<td>Other</td>
<td>33,753</td>
<td>31,650</td>
<td>2,103</td>
<td>+6.6%</td>
<td>3</td>
</tr>
<tr>
<td><strong>Total revenues</strong></td>
<td>985,425</td>
<td>1,001,700</td>
<td>(16,275)</td>
<td>-1.6%</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses/operating expenses</th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>625,808</td>
<td>655,641</td>
<td>(29,833)</td>
<td>-4.6%</td>
<td>4</td>
</tr>
<tr>
<td>Office &amp; administrative</td>
<td>71,165</td>
<td>91,220</td>
<td>(20,055)</td>
<td>-22.0%</td>
<td></td>
</tr>
<tr>
<td>Utilities</td>
<td>52,955</td>
<td>62,050</td>
<td>(9,095)</td>
<td>-14.7%</td>
<td></td>
</tr>
<tr>
<td>Facilities cost</td>
<td>130,990</td>
<td>121,913</td>
<td>9,077</td>
<td>+7.4%</td>
<td>5</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td>880,918</td>
<td>930,824</td>
<td>(49,906)</td>
<td>-5.4%</td>
<td></td>
</tr>
</tbody>
</table>

| Excess revenues before assessments         | 104,507 | 113,538 | (9,031)    |      |          |

Less: Archdiocese assessments                | 96,615  | 89,559  | 7,056      | +7.9%| 6        |

**Fiscal year 2018/2019 Results**           | 7,892   | 23,979  | (16,087)   |      |          |

**Footnotes:**
1. **General income** includes non-specific collections, St. Vincent de Paul donations, and all other donations & fundraising not made to/by a specific ministry (latter included in Ministry Income or netted against expenses). Regular Weekend collections were down 2% over 2018. Christmas & Easter collections were down 5% compared to 2018.

2. **Ministry Income** includes tuition, fees and donations for Religious Education, the Montessori School, CYO Basketball and God Squad. Other ministries' incomes are netted against, and shown with expenses.

3. **Other income** includes outside organization use of facilities, rental of Vassallo parking lot and bulletin receipts.

4. **Staff salaries** were under budget due to the cutback of one staff position.

5. **Facilities Costs** were high due to ongoing boiler repairs for the Parish Center.

6. **Archdiocese assessments** includes the cathedraticum ($52,106) & the school tax ($44,509) which are assessments made by the Archdiocese based on the prior year's parish collections.

### Renew & Rebuild

<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>Renew &amp; Rebuild funds are designated for specific capital expenditures.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donations received in fiscal year 2019</td>
<td>$92,519</td>
<td></td>
</tr>
<tr>
<td>Expensed: Energy Efficiency Improvements</td>
<td>$20,850</td>
<td></td>
</tr>
</tbody>
</table>

| Other Income restricted by donor to capital expenditures outside of Renew & Rebuild program and other specific needs: | $8,390 | Designated for chapel restoration, gym renovations and other various projects |
## 2019 Recap of Major Ministries:

<table>
<thead>
<tr>
<th>Religious Education (Approx. 300 children, 200 families)</th>
<th>Actual</th>
<th>Budget</th>
<th>Over(+) or Under (-) budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition &amp; donations</td>
<td>$75,798</td>
<td>$78,850</td>
<td>$-3,052</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>(98,670)</td>
<td>(105,738)</td>
<td>-7,068</td>
</tr>
<tr>
<td>Net before Parish subsidy</td>
<td>(22,872)</td>
<td>(26,888)</td>
<td>+4,016</td>
</tr>
<tr>
<td>Parish subsidy</td>
<td>22,872</td>
<td>26,888</td>
<td></td>
</tr>
</tbody>
</table>

**Net Income (Expense)**

Note from Fr. Brennan: "Religious education being the lifeblood of the Church and a primary aspect of her mission, it was fully expected that HNM would cover the budgeted (and actual) deficit. The income & expenses of this ministry are very closely monitored and controlled." The deficit equals 24% of the program costs, which were below what the parish expected to cover.

<table>
<thead>
<tr>
<th>Montessori School (31 children)</th>
<th>Actual</th>
<th>Budget</th>
<th>Over(+) or Under (-) budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition &amp; donations</td>
<td>$164,598</td>
<td>$187,500</td>
<td>-22,902</td>
</tr>
<tr>
<td>Operating Expenses</td>
<td>(136,504)</td>
<td>(154,673)</td>
<td>-18,169</td>
</tr>
<tr>
<td>Balance</td>
<td>28,094</td>
<td>32,827</td>
<td>-4,733</td>
</tr>
<tr>
<td>Allocation of facility expenses</td>
<td>(23,000)</td>
<td>(23,000)</td>
<td></td>
</tr>
<tr>
<td><strong>Net Income (Expense)</strong></td>
<td>5,094</td>
<td>9,827</td>
<td>-4,733</td>
</tr>
</tbody>
</table>

A portion of the Parish's facilities costs is allocated to the school. Customarily this ministry reimburses the Parish for these costs.

<table>
<thead>
<tr>
<th>CYO Basketball (150 children approx)</th>
<th>Actual</th>
<th>Budget</th>
<th>Over(+) or Under (-) budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Income</td>
<td>$39,948</td>
<td>$37,000</td>
<td>+2,948</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>(25,278)</td>
<td>(25,000)</td>
<td>+278</td>
</tr>
<tr>
<td><strong>Net Income (Expense)</strong></td>
<td>14,670</td>
<td>12,000</td>
<td>+2,670</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>God Squad (15 youths on a weekly basis, up to 50 youths for events)</th>
<th>Actual</th>
<th>Budget</th>
<th>Over(+) or Under (-) budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Income</td>
<td>$4,627</td>
<td>$2,500</td>
<td>+2,127</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>(11,280)</td>
<td>(11,185)</td>
<td>+95</td>
</tr>
<tr>
<td><strong>Net Income (Expense)</strong></td>
<td>(6,653)</td>
<td>(8,685)</td>
<td>+2,032</td>
</tr>
</tbody>
</table>

Income does not include $3,000+ raised by God Squad for charities such as Peekskill homeless, etc. Expenses cover two persons dedicated to God Squad ministry and ancillary costs.

<table>
<thead>
<tr>
<th>Community development &amp; hospitality</th>
<th>Actual</th>
<th>Budget</th>
<th>Over(+) or Under (-) budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Summerfest (net)</td>
<td>$7,883</td>
<td>$9,500</td>
<td>-1,617</td>
</tr>
<tr>
<td>St Patrick's Day (net)</td>
<td>2,360</td>
<td>2,500</td>
<td>-140</td>
</tr>
<tr>
<td>300 Club</td>
<td>11,750</td>
<td>10,500</td>
<td>+1,250</td>
</tr>
<tr>
<td><strong>Net Income (Expense)</strong></td>
<td>21,993</td>
<td>22,500</td>
<td>-507</td>
</tr>
</tbody>
</table>

The Knights of Columbus host the St. Anthony's feast and accordingly the revenues and expenses are not included herein.

<table>
<thead>
<tr>
<th>St. Vincent de Paul Poor Box</th>
<th>Actual</th>
<th>Budget</th>
<th>Over(+) or Under (-) budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donations</td>
<td>$12,007</td>
<td>$7,500</td>
<td>+4,507</td>
</tr>
<tr>
<td>Grants made to the poor</td>
<td>(6,675)</td>
<td>(7,500)</td>
<td>+825</td>
</tr>
<tr>
<td><strong>Net Income (Expense)</strong></td>
<td>5,332</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Grants to the poor take the form of grocery gift cards and cash payments on the basis of need and circumstance.
Gospel Today
Third Sunday of Advent / Matthew 11:2-11

Jesus told the people John the Baptist had been sent ahead of Him to prepare for His coming. Jesus continued preaching the Good News and helping the poor, sick and dying. By His lessons we are taught to help others by our good words and actions.

THIRD SUNDAY OF ADVENT

Directions

[1] Color the tree green, write your good deeds on the ornaments and color them in.

[2] Cut out and fold at right angle to stand up by itself.


[4] After you have 4 weeks of trees colored, filled in and cut out, attach week 1 to week 2 by matching the corner letters and gluing or taping halves together up to the fold line. Do the same for week 3 and week 4, which will then attach to week 1 and 2 to complete.

All of God’s children are blessed with a variety of time, talents and treasures. This Advent, make a “gift to others” of your abilities, then write what you do on the ornaments on your “Share Me” tree.

There will be a tree for each week of Advent, and the 4 stand alone pieces will be joined together into a 3-D tree; just in time for Christmas!

Your finished tree is a wonderful gift to baby Jesus on Christmas! (Jesus loves when we help everyone around us.)