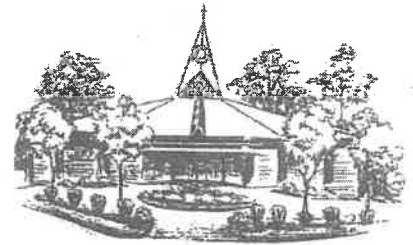




CHURCH OF ST. PATRICK
 Yorktown Heights, NY
PASTOR'S ANNUAL REPORT
 September 1, 2018- August 31, 2019



Dear Parishioners,

I always begin the Annual Report by giving information which helps convey a sense of parish life. The numbers reported here are relatively close to those of last year and they help paint a picture:

The Church's way of organizing activities runs from September to August. From September 1, 2018 – August 31, 2019, in addition to our regular schedule of Masses and confessions...

We had:

- † 123 Sacrament of Baptism
- † 146 First Holy Communions
- † 183 Sacrament of Confirmation
- † 23 Marriages
- † 95 Funerals
- † 187 Average monthly visits to homebound, Nursing Homes and Hospitals
- † 2,655 Average Sunday Mass attendance

There were:

- † 4,848 registered families
- † 1,229 active contributors (envelopes or ParishPay)
- † 170 new parishioner families
- † 173 families removed from the parish registry
- † 165 children in St. Patrick's School
- † 1,030 children in Religious Education
- † 74 Eucharistic Ministers
- † 45 Lectors † 28 Ushers † 90 Altar Servers

The most important aspect of any parish is the people. In this parish, we have hundreds and hundreds of people here almost every day and every week, first and foremost, to celebrate the sacraments and also to gather for classes and various events. It takes a great deal of effort to keep things running smoothly. I could not fulfill my responsibilities as pastor without the assistance of our two faithful associate priests, Fr. Christian and Fr. Wilson, as well as our deacons, Rich Scheibe and Ed Benvenga. Our terrific parish staff helps to make so much possible in so many different ways. Our large physical plant requires constant attention and our finances demand careful budgeting and spending practices.

With God's help, our parish is able to do all we need to do. Some might wonder if we can do more. We can always try to do more, but we are all human and we have limitations. My promise is that I will always do my best and listen to suggestions and constructive criticism. I give thanks, especially at this time of year, for all those who offer to help. I am exceedingly grateful for the way that so many parishioners support the work of the parish with prayers, presence and contributions. A great deal is asked of people from every direction, but your support of our regular collections and every other appeal is nothing short of remarkable. Most parishes have financial crises at this time, but that is not the case here, even if we are trending lower in collections. Times can be tough for many people but we have enough parishioners who can generously contribute that we are not only able to pay the regular bills, but also accomplish some other projects and help the needy as well. The Renew and Rebuild Capital Campaign which raised over two million dollars in pledges here is evidence of that. As you can see from the information on the reverse side of this sheet, our finances remain strong. Beyond that, I can state that we are a truly blessed parish family in Christ, seeking to do the work of the Lord.

May Saint Patrick intercede for us and may God bless us and sustain us always.

Sincerely yours in Christ,

Monsignor Gianduro

Church of St. Patrick -- Yorktown Heights

Statement of Revenue and Expense
September 1, 2018 - August 31, 2019

	<u>2018-2019</u>	<u>2017-2018</u>	<u>2016-2017</u>	<u>2015-2016</u>
<u>Income</u>				
Regular Collections	1,371,096	1,423,289	1,444,096	1,506,839
Religious Ed Income	230,448	231,407	216,490	223,416
Holy Days (including Christmas and Easter)	190,626	198,224	203,655	188,458
Programs (Youth, Family, Bible Study, Parenting, Sports)	26,844	29,726	32,774	74,404
Temporarily Restricted Donations Received	43,300	41,616	50,000	40,000
Other (Mandated Svc, Insurance Reimb, Interest)	16,431	6,626	73,045	76,903
Fund Raising	85,932	99,262	123,634	69,463
Miscellaneous (Candles, Lighthouse, Bookrack, etc.)	67,954	76,147	66,599	69,769
Donations and Bequests	17,763	197,245	1,320	7,988
<i>Income Total:</i>	2,050,394	2,303,542	2,211,612	2,257,239
<u>Expense</u>				
Personnel Costs	767,570	758,012	734,468	806,281
Religious Education Program (inc Personnel)	309,369	313,523	310,509	329,682
Repairs and Maintenance	129,984	102,166	135,947	151,179
Parish Regional School Support	144,000	144,000	144,000	144,000
Cathedraticum (Archdiocese Assessment)	142,870	136,646	140,634	133,501
Program Expense (Youth, Family, Bible Study, Sports, etc.)	30,980	28,977	36,600	121,453
Utilities	68,536	83,621	74,728	60,594
Office and Clerical support	80,957	77,929	69,303	74,687
Interest expense (Mortgage, AC Loan - 15/16 only)	20,211	31,445	33,511	35,476
Property and General Insurance	41,937	42,690	41,601	41,448
Church/Chapel	56,342	52,792	48,060	43,601
Rectory Household expenses	16,054	18,961	20,943	31,250
Miscellaneous (Candles, Lighthouse, Bookrack, etc)	17,036	16,025	19,472	13,736
<i>Expense total:</i>	1,825,846	1,806,787	1,809,776	1,986,889
Income - Expense	224,548	496,755	401,836	270,350
Capital Improvements (See list below for 18-19)	83,216	72,964	121,063	150,485
Mortgage Principal (Family Education Center)	37,752	42,612	40,546	38,581
Net Surplus/(deficit)*	103,580	381,179	240,227	81,284

Notes:

-Restricted Donations for 2019, 2018 & 2017 each include a \$40,000 Catholic school tax refund given by the Archdiocese. This money is held in an account at the Archdiocese and can only be used for major maintenance projects for our school buildings.

-In previous summaries, temporarily restricted donations were included as income when the restriction was satisfied, as well as when the restricted donations were received. This has been corrected in all years listed to reflect temporary restricted donations only when they are received.

Renew & Rebuild Campaign

Renew & Rebuild Payments received from Archdiocese	409,843	The FEC mortgage was paid off using a combination of
Family Education Center Mortgage paid off	(564,354)	Renew & Rebuild and parish funds. The parish will be
Renew & Rebuild	(154,511)	reimbursed as the quarterly payments are received from
		the Archdiocese.

Capital Improvements 9/1/2018-8/31/2019

Plumbing-Complete renovation of 2 bathrooms/replace boiler Main Church/Backflow preventor FEC	63,571
Flat Roof right side of Main Church	9,000
Electrical - parking lot poles/parish center hall	5,667
School library (paid for with Archdiocese restricted school renovation account)	4,978
Total	83,216