



**CHURCH OF ST. PATRICK**  
 Yorktown Heights, NY  
**PASTOR'S ANNUAL REPORT**  
 September 1, 2019- August 31, 2020



Dear Parishioners,

Every year, I feel it is important to report vital statistics when it comes to parish life. These numbers are mostly lower than last year, but I will elaborate below:

**The Church's way of organizing activities runs from September to August. From September 1, 2019 – August 31, 2020, in addition to our regular schedule of Masses and confessions...**

**We had:**

- † 60 Sacrament of Baptism
- † 99 First Holy Communions
- † 163 Sacrament of Confirmation
- † 7 Marriages
- † 93 Funerals
- † 114 Average monthly visits to homebound, Nursing Homes and Hospitals
- † 795 Average Sunday Mass attendance

**There were:**

- † 4,722 registered families
- † 1,198 active contributors (envelopes or ParishPay)
- † 94 new parishioner families
- † 174 families removed from the parish registry
- † 146 children in St. Patrick's School
- † 969 children in Religious Education
- † 70 Eucharistic Ministers
- † 47 Lectors † 28 Ushers † 83 Altar Servers

The world was humming along in early 2020 with some vague news of a virus somewhere in China behind the headlines. Before we knew it, hospitals were full in parts of Europe and New Yorkers began to get sick. By now, we know that the coronavirus, which causes the COVID-19 illness, spreads rapidly from person to person and currently everyone on earth should be wearing a face mask and keeping distance from others, not to mention, washing hands frequently. As of this writing, those are the only ways to avoid the disease which has taken many lives around the world.

Things were not perfect before the Pandemic but now the economy and life in general have been radically altered. Before March, for the first half of the fiscal year, things seemed rather good in our parish. Many people were coming to Mass and gathering for sacraments, classes, and many other activities. As happened everywhere, we had to shut everything down in mid-March, which lasted several strange months. We priests learned how to livestream Mass quickly. Then, Fathers Wilson and Christian were transferred to other parishes in the Summer and we were not properly able to bid them farewell. We have joyfully welcomed Fathers Ryan and Bejoy but you have probably never seen them up close without masks on. All of us priests and deacons are praying for all our parishioners.

It is sad that many parishioners have not been able to return to Mass yet, but we look forward to that day. We are catching up on the celebration of other sacraments. Thankfully, your generosity has seen to it that our parish remains financially stable. This was especially true for the year covered in this report. You have found ways to contribute and support the parish, the Cardinal's Appeal, and the needy. As Thanksgiving and Christmas approach, we do not know what the future holds in terms of the Pandemic, but we do know that we trust in God to watch over His Church and our wonderful parish and school here in Yorktown. I thank God for our parish and I especially thank our parishioners and staff for all your goodness. Keep up the prayers and stay safe and healthy.

**May Saint Patrick intercede for us and may God bless us and sustain us always.**

Sincerely yours in Christ,

*Monsignor Giandurso*

# Church of St. Patrick -- Yorktown Heights

Statement of Revenue and Expense - September 1, 2019 - August 31, 2020

	<u>2019-2020</u>	<u>2018-2019</u>	<u>2017-2018</u>	<u>2016-2017</u>
<b><u>Income</u></b>				
Regular Collections	1,316,852	1,371,096	1,423,289	1,444,096
Religious Ed Income	214,261	230,448	231,407	216,490
Holy Days (including Christmas and Easter)	157,612	190,626	198,224	203,655
Programs (Youth, Family, Bible Study, Parenting, Sports)	19,982	26,844	29,726	32,774
Temporarily Restricted Donations Received	45,046	43,300	41,616	50,000
Other (Mandated Svc, Insurance Reimb, Interest)	15,705	16,431	6,626	73,045
Fund Raising	72,615	85,932	99,262	123,634
Miscellaneous (Candles, Lighthouse, Bookrack, etc.)	49,848	67,954	76,147	66,599
Donations and Bequests	165,000	17,763	197,245	1,320
<i>Income Total:</i>	2,056,921	2,050,394	2,303,542	2,211,612
<b><u>Expense</u></b>				
Personnel Costs	779,899	767,570	758,012	734,468
Religious Education Program (inc Personnel)	269,263	309,369	313,523	310,509
Repairs and Maintenance	137,521	129,984	102,166	135,947
Parish Regional School Support	144,000	144,000	144,000	144,000
Cathedraticum (Archdiocese Assessment)	131,603	142,870	136,646	140,634
Program Expense (Youth, Family, Bible Study, Sports, etc.)	17,338	30,980	28,977	36,600
Utilities	45,377	68,536	83,621	74,728
Office and Clerical support	101,718	80,957	77,929	69,303
Interest expense	1,875	20,211	31,445	33,511
Property and General Insurance	43,693	41,937	42,690	41,601
Church/Chapel	53,266	56,342	52,792	48,060
Rectory Household expenses	18,058	16,054	18,961	20,943
Miscellaneous (Candles, Lighthouse, Bookrack, etc.)	14,608	17,036	16,025	19,472
<i>Expense total:</i>	1,758,219	1,825,846	1,806,787	1,809,776
Income - Expense	298,702	224,548	496,755	401,836
Capital Improvements (See below for 19-20/Renew & Rebl'd)	156,754	83,216	72,964	121,063
Mortgage Principal (Family Education Center)		37,752	42,612	40,546
<b>Net Surplus/(deficit)*</b>	<b>141,948</b>	<b>103,580</b>	<b>381,179</b>	<b>240,227</b>

**Notes:**

-Restricted Donations for each year include a \$40,000 Catholic school tax refund given by the Archdiocese. This money is held in an account at the Archdiocese and can only be used for major maintenance projects for our school buildings.

- We received a \$117,000 loan through the Payroll Protection Program to assist in meeting our payroll expenses while shut down (not included in the totals above). We anticipate qualifying for loan forgiveness for the full amount.

**Renew & Rebuild Campaign totals as of November 16, 2020 (not included in the totals above)**

Renew & Rebuild Payments received from Archdiocese	776,663	
Renew & Rebuild completed projects	(656,842)	<b>2019-2020 Capital Improvement total 45,904</b>
Renew & Rebuild restricted funds remaining	119,821	

**Capital Improvements 9/1/2019-8/31/2020 - total 202,658**

Pave Stone Church/Convent parking and driveways**	20,490	Upgrade AC Controls**	15,500
Install security cameras both churches**	9,914	Repair brick in front of church	11,000
Repair columns school building canopy	28,275	Bathroom Stone Church	19,500
School Building A window replacement*	54,925	School Quadrangle paving*	43,054

\*Paid for with restricted school renovation account

\*\*Paid for with Renew & Rebuild restricted funds