



**CHURCH OF ST. PATRICK**  
 Yorktown Heights, NY  
**PASTOR'S ANNUAL REPORT**  
 September 1, 2020 - August 31, 2021



Dear Parishioners,

Statistics pertaining to the parish always only present a partial picture of parish life, but that is especially true during this Pandemic. Keep this in mind looking at the statistics and the rest of the report:

**The Church's way of organizing activities runs from September to August. From September 1, 2020 – August 31, 2021, in addition to our regular schedule of Masses and confessions...**

**We had:**

- † 95 Sacrament of Baptism
- † 162 First Holy Communions
- † 144 Sacrament of Confirmation
- † 20 Marriages
- † 107 Funerals
- † 11 Average monthly visits to homebound, Nursing Homes and Hospitals
- † 1,207 Average Sunday Mass attendance

**There were:**

- † 4,831 registered families
- † 1,810 active contributors (envelopes or ParishPay)
- † 147 new parishioner families
- † 38 families removed from the parish registry
- † 222 children in St. Patrick's School
- † 851 children in Religious Education
- † Eucharistic Ministers (service suspended this year)
- † 35 Lectors † 18 Ushers † 82 Altar Servers

As I was writing last year's report, I was thinking that we would soon be done with the COVID-19 Pandemic and could resume normal activities. Thankfully, we were able to resume in person Mass participation in June of 2020, but as of the end of August 2021, we had hardly returned to prior Mass attendance numbers or any other level of parishioner participation at religious or social events. Things certainly improved over the past year but the threat of the coronavirus has not gone away. St. Patrick's School was completely in-person and the Religious Education Program was entirely on-line. We still have precautions in place and many parishioners have not returned due to worries about infection. Equally as troubling, however, is the sense that a sizeable number of people may not ever return to Mass or the practice of the faith in any way. It is difficult to determine the reasons, but it seems many people no longer consider practice of the faith, or the Mass, essential. I hope this is a false impression and things will turn around, by the grace of God.

In other ways, especially financially, we are holding our own. Our revenues were bolstered by an infusion of aid from the American government. (All legitimate American employers were likewise offered assistance). Even without government aid we more than cover our costs. Thanks to the Renew and Rebuild Capital Campaign we have extra funds in the bank.

In summary, I am extremely grateful to God that our parish remains strong despite tremendous challenges. Perhaps our parish and the whole Church will be a smaller community of faith but we can always hope that people will return or come to pray here. I am thankful to Fr. Ryan, our deacons, staff and volunteers for such great efforts and support. I am equally grateful to those who contribute generously to the work of the parish. The Lord will never leave us without his help. Be well and be assured of my prayers.

**May Saint Patrick intercede for us and may God bless us and sustain us always.**

Sincerely yours in Christ,

*Monsignor Giandurco*

# Church of St. Patrick -- Yorktown Heights

Statement of Revenue and Expense - September 1, 2020 - August 31, 2021

	<u>2020-2021</u>	<u>2019-2020</u>	<u>2018-2019</u>	<u>2017-2018</u>
<b><u>Income</u></b>				
Regular Collections	1,183,422	1,316,852	1,371,096	1,423,289
Religious Ed Income	196,664	214,261	230,448	231,407
Holy Days (including Christmas and Easter)	165,288	157,612	190,626	198,224
Programs (Youth, Family, Bible Study, Parenting, Sports)	8,887	19,982	26,844	29,726
Temporarily Restricted Donations Received	46,615	45,046	43,300	41,616
Other (Insurance Reimb, Interest)	18,725	15,705	16,431	6,626
Fund Raising	41,490	72,615	85,932	99,262
Miscellaneous (Candles, Lighthouse, Bookrack, etc.)	48,403	49,848	67,954	76,147
Donations and Bequests	27,359	165,000	17,763	197,245
COVID Relief Assistance	117,300			
<i>Income Total:</i>	1,854,152	2,056,921	2,050,394	2,303,542
<b><u>Expense</u></b>				
Personnel Costs	679,206	779,899	767,570	758,012
Religious Education Program (inc Personnel)	250,477	269,263	309,369	313,523
Repairs and Maintenance	185,944	137,521	129,984	102,166
Parish Regional School Support	144,000	144,000	144,000	144,000
Cathedraticum (Archdiocese Assessment)	134,949	131,603	142,870	136,646
Program Expense (Youth, Family, Bible Study, Sports, etc.)	7,254	17,338	30,980	28,977
Utilities	61,254	45,377	68,536	83,621
Office and Clerical support	78,443	101,718	80,957	77,929
Interest expense	5,072	1,875	20,211	31,445
Property and General Insurance	44,768	43,693	41,937	42,690
Church/Chapel	56,838	53,266	56,342	52,792
Rectory Household expenses	17,119	18,058	16,054	18,961
Miscellaneous (Candles, Lighthouse, Bookrack, etc)	8,975	14,608	17,036	16,025
<i>Expense total:</i>	1,674,299	1,758,219	1,825,846	1,806,787
Income - Expense	179,853	298,702	224,548	496,755
Capital Improvements (See below for 20-21/Renew & Reblid)	79,277	156,754	83,216	72,964
Mortgage Principal (Family Education Center)			37,752	42,612
<b>Net Surplus/(deficit)*</b>	<b>100,576</b>	<b>141,948</b>	<b>103,580</b>	<b>381,179</b>

**Notes:**

-Restricted Donations for the past 4 years include a \$40,000 Catholic school tax refund given by the Archdiocese. This money is held in an account at the Archdiocese and can only be used for major maintenance projects for our school buildings.

-We received a second loan for \$ 177,815 through the Payroll Protection Program to assist in meeting our payroll expenses while operating at reduced capacity (not included in the totals above). We anticipate qualifying for loan forgiveness for the full amount.

**Renew & Rebuild Campaign totals as of November 12, 2021 (not included in the totals above)**

Renew & Rebuild Payments received from Archdiocese	1,004,774	
Renew & Rebuild completed projects	(679,067)	<b>2020-2021 Renew &amp; Rebuild project total: 22,225</b>
Renew & Rebuild funds added to financial reserves	325,707	

**Capital Improvements 9/1/2020-8/31/2021 - total 79,277**

Lighting improvements parking lot/main church PCH	24,242	Stone Church Bathroom renos	6,842
Main Church refinish front doors (deposit)	5,889	Asbestos abatement rectory	5,350
Stone Church - Fix drainage/stone steps/wall repairs	6,000	School Boiler repairs	5,138
Stone Church replace sidewalk/add bluestone path	11,500	School Painting/repairs gym bldg	6,616
Stone Church concrete car bumpers * Renew & Rebuild	1,950	School Concrete sidewalk	5,750