

# Statement of Activities

June 30, 2019

	<u>YTD Actual</u>	<u>YTD Last Year</u>
<b>Income</b>		
<b>General Parish</b>		
General Parish Totals:	644,419	667,878
General Parish Totals:	<u>644,419</u>	<u>667,878</u>
<b>Pastoral and Educational Ministries</b>		
Art & Environment Totals:	3,023	6,165
Educational/CCE Totals:	21,713	32,222
Liturgy Totals:	127	356
Music Totals:	5,650	12,040
Sacrament - Baptism Totals:	1,908	1,281
Sacrament - Confirmation-Youth Totals:	6,000	802
Sacrament - First Communion Totals:	1,476	2,666
Sacrament - Marriage Totals:	7,290	431
Youth - Special Events Totals:	7,150	3,648
Pastoral and Educational Ministries Totals:	<u>54,337</u>	<u>59,610</u>
<b>Social Concerns</b>		
General Totals:	25,804	46,999
Social Concerns Totals:	<u>25,804</u>	<u>46,999</u>
<b>Activities/Organizations</b>		
Miscellaneous Groups Totals:	4,458	3,539
Activities/Organizations Totals:	<u>4,458</u>	<u>3,539</u>
<b>Special Operations</b>		
Hall/Church Rental Totals:	15,640	22,703
Religious Articles Totals:	307	0
Special Operations Totals:	<u>15,947</u>	<u>22,703</u>
<b>Fundraising</b>		
Bazaar-Spring Totals:	140,967	146,670
IGNITE Totals:	8,083	330
Fundraising Totals:	<u>149,050</u>	<u>147,000</u>
Income Totals:	<u>894,015</u>	<u>947,728</u>

## Expense

	<u>YTD Actual</u>	<u>YTD Last Year</u>
<b>General Parish</b>		
General Parish Totals:	191,211	212,529
General Parish Totals:	<u>191,211</u>	<u>212,529</u>
<b>Clergy</b>		
Deacon Totals:	0	1,066
Order Totals:	6,060	0
Parochial Vicar #1 Totals:	50,216	47,664
Pastor Totals:	52,490	49,744
Rectory Totals:	3,062	1,653
Clergy Totals:	<u>111,828</u>	<u>100,127</u>
<b>Pastoral and Educational Ministries</b>		
Art & Environment Totals:	7,174	6,628
Educational/CCE Totals:	75,566	87,054
Liturgy Totals:	7,298	8,048
Music Totals:	108,241	53,944
Sacrament - Confirmation-Youth Totals:	9,313	10,174
Sacrament - Marriage Totals:	0	318
Youth - Special Events Totals:	5,760	0
Miscellaneous Groups Totals:	1,252	552
RCIA Totals:	0	334
Sacramental Preparation Totals:	0	10
Adult Faith Formation Totals:	205	1,443
Pastoral and Educational Ministries Totals:	<u>214,808</u>	<u>168,507</u>
<b>Social Concerns</b>		
General Totals:	29,922	41,537
Social Concerns Totals:	<u>29,922</u>	<u>41,537</u>
<b>Fundraising</b>		
Bazaar-Fall Totals:	100	757
Bazaar-Spring Totals:	55,838	46,225
IGNITE Totals:	433	0
Fundraising Totals:	<u>56,371</u>	<u>46,981</u>
<b>Administration</b>		
Communications Totals:	4,438	2,912
IT Totals:	4,373	5,268
Office Totals:	189,815	168,772
Plant Operations Totals:	127,124	151,587

	<u>YTD Actual</u>	<u>YTD Last Year</u>
Administration Totals:	325,750	328,540
Expense Totals:	929,889	898,221
<b>Income - Expense:</b>	<u>(35,874)</u>	<u>49,507</u>